

City of Hespenia

Gateway to the High Desert

May 17, 2013



State of California
Department of Housing and Community Development
Housing Policy Department
1800 3rd Street
Sacramento, Ca. 95811-6942

Re: Annual Report on the Status and Implementation of the General Plan

Dear Housing Policy Department:

Please find enclosed the City of Hesperia's Annual Report for 2012. This report covers activities during 2012, as well as ongoing activities. If you have any questions, or need further information, please contact me at (760) 947-1253.

Sincerely,

Dave Reno, AICP Principal Planner

CC: Mike Podegracz, City Manager

Scott Priester, Development Services Director

(W/O Attachments)

HESPERIA GENERAL PLAN ANNUAL REPORT

2012



ANNUAL REPORT ON THE STATUS OF THE GENERAL PLAN

INTRODUCTION

Government Code Section 65400(b) requires each City and County with an adopted General Plan to provide an annual report to the legislative body on: 1) The status of the plan and progress of its implementation, including the progress in meeting its share of regional housing needs, and; 2) Local efforts to remove governmental constraints to the maintenance, improvement and development of housing. This annual report is a working document that provides information on the specific direction of the City of Hesperia and it is a tool to alert the City of potential revisions that may be required in the future.

This document serves three purposes for the City of Hesperia. First, this report serves as the required annual report for the 2012 calendar year. Second, this report is the Implementation Plan for the General Plan, providing a comprehensive picture of the steps taken by the City in realizing the major policies established in the General Plan. Finally, since many of the General Plan policies are environmental mitigation measures from the Final Environmental Impact Report (FEIR) adopted for the General Plan, this report is the method through which the City of Hesperia complies with the requirements of Section 21081.6 of the California Public Resources Code (the "California Environmental Quality Act") which mandates monitoring of the mitigation measures.

ACTIONS COMPLETED, ONGOING OR INITIATED IN 2012

The following activities have been completed, initiated, implemented or processed by the City of Hesperia in 2012, which relate to General Plan goals and/or mitigation measures. These activities are categorized by the General Plan element they relate to and assist in implementation. Many of the policies, actions and mitigation measures contained within the General Plan are on-going in nature and are not listed below.

The General Plan Update was adopted on September 7, 2010. This is the first comprehensive update since the original General Plan was adopted in 1991. The update covers the entire City and all seven elements of the General Plan. Of particular importance is the goal to convert the plan to a one-map system where all land uses will be designated on the General Plan map, eliminating the zoning map and any remaining inconsistencies. This enables the public to easily determine the appropriate land uses for any parcel in the City and sphere of influence.

The General Plan is the City's "Constitution" and guide for development, outlining what the City is and how it will develop in the future. All decisions made by the City, from the annual budget and capital improvement program, to the issuance of building permits, must be consistent with the General Plan.

The City's population, size and composition have changed considerably in the last 20 years. The City has grown from about 50,000 residents to over 90,000 and is now 75 square miles compared to 50 square miles at incorporation. Another 36 square miles of unincorporated land is in the City's Sphere of influence. As this is an area that bears

direct relationship to the City's planning, the State requires that Hesperia's General Plan include this area as well. The update addresses new laws, regulations and circumstances that did not exist when the original plan was adopted. For example, the State has enacted several laws addressing climate change that will require cities to take actions that reduce carbon emissions. There are also new mandates regarding endangered species, housing and sustainable communities. Finally, the updated General Plan includes the Main Street and Freeway Corridor Specific Plan, as adopted in 2008.

General Plan Goals:

In addition to addressing the current circumstances of the City as described above, the overall goals of the General Plan Update are as follows:

- · Preserve existing neighborhoods;
- Enhance the quality of residential areas in a variety of densities, with landscaping and architectural standards:
- Reinforce efforts to build a local job base and establish sales tax-producing businesses along Bear Valley Road, Main Street and the Freeway Corridor;
- Preserve lot sizes and prevent premature subdivision of land;
- Enhance the quality of life in higher residential density developments with paseos, parks and other amenities;
- Establish a circulation system of arterial and connector streets to carry traffic efficiently within and across the City;
- Support the urban design framework, which has two new greenways to link the freeway corridor with the downtown area;
- Dedicate housing units for senior citizens as well as for all income levels;
- Permit mixed-use developments in the downtown area and along the freeway corridor.

In addition, the General Plan Update addresses climate change issues as mandated by Assembly Bill 32 and Senate Bill 375. The General Plan text identifies each implementation measure that specifically mitigates impacts to the production of greenhouse gasses. The Climate Action Plan was adopted separately as a special program to be implemented that outlines requirements for new development, as well as feasible measures the City will take to address global climate change.

General Plan Elements:

The General Plan consists of seven chapters, or elements. These elements address the seven subjects required by state law. A summary of each element and the associated issues are as follows:

Land Use: The most frequently referenced part of the General Plan is the Land Use Map. This map shows the location of residential, commercial, industrial uses, as well as schools and parks. The map also shows other features such as railroads, the airport and the California Aqueduct. Residential uses are classified by density in dwelling units per acre. The proposed land use map will supersede and ultimately replace both the current land use plan as well as the zoning map. Therefore, the City will have a one-map system. This will eliminate any inconsistencies between the two current maps.

Staff completed a comparison of all of the parcels where the General Plan designation was inconsistent with the Zoning map. In every case, staff revised either the General Plan or zoning designation to support the preservation of residential lot sizes and the predominant land use in the neighborhood. The proposed Land Use map also incorporates the Main Street and Freeway Corridor Specific Plan, adopted in 2008. Therefore, the differences between the current land use plan and the proposed map are limited.

The new map also consolidates and reduces the six residential General Plan designations and six zoning districts to a total of 11 designations based principally on lot size. Adoption of the General Plan Update does not repeal or revise any part of the Development Code. The Development Code has now been to revised to directly address the new General Plan designations.

The text of the Land Use Element includes a description of the City's existing land uses, infrastructure and public services. Residential, commercial and industrial uses are described as well as the City's three specific plans. All of the proposed land use designations are listed and described. The implementation measures to address these issues include:

- Improving the quality of life in residential areas;
- Promoting balanced, efficient commercial development to generate sales taxes;
- Providing for industrial development to increase opportunities for local employment;
- Designate and protect land for public and open space uses;
- Sustainable development measures, including water conservation, energy efficient design and Leadership in Energy Efficient Design (LEED) building certification.

Circulation: The Circulation Element classifies and defines the City's system of arterial roadways. The Transportation Plan maps their locations and shows the right-of way

width as well as the curb-to-curb width. The plan also shows where special street-sections will be used, such as within the Township area. As the Circulation Element also addresses other transportation modes, the Non-Motorized Transportation Plan shows the City's system of bike paths. Most of the City's streets include room for bike paths to encourage their use. Finally, the Urban Design Framework map shows how the City's bike paths, bus routes, equestrian trails and greenways link the City's parks and schools. This supports the goal of providing alternatives to the automobile.

The text addresses the challenges the City faces, including the current need for more freeway interchanges and more crossings at the railroad and the Mojave River. Intersections operating below acceptable levels are identified. Each street cross-section is illustrated and described. Implementation measures include:

- Require road dedications in accordance with the Transportation Plan;
- Increasing the number of railroad grade separations;
- Expand park-and-ride facilities, rail spurs and bus routes;
- Construct the bike path system;
- Collect Development Impact Fees to fund construction of the transportation system;

Housing: The Housing Element addresses the requirement for the City to assure that housing is provided for all economic segments of the community. The Element satisfies the State's goals and includes the current Regional Housing Needs Assessment (RHNA). The Housing Element is the only element that requires approval by the State's Department of Housing and Community Development (HCD) as part of its adoption. The Southern California Associated Governments (SCAG) adopted its Sustainable Communities Strategies (SCS) in late 2012. The City is scheduled to review and adopt an updated Housing Element by October 2013. This is mandated by SB 375 and will initiate a new RHNA cycle (2013-2021).

The Housing Element contains a complete demographic profile of the City, including income, ethnicity, employment and age. The type and age of the City's housing stock is described. An inventory of land available for multi-family housing is included. This shows that the City has an abundant amount of land to meet its RHNA without zoning any additional land for multi-family units. The Element reviews the City's past accomplishments and discusses affordable projects completed or in the planning process. The progress towards the RHNA's required number of units for each income category is shown. Finally, the City is required to report to the State the annual progress made towards meeting these goals.

The Element describes the City's program to support construction of new housing and outlines the City's Housing Plan. The Plan consists of 6 goals and 22 programs to achieve the City's objectives. These include:

The Open Space element also addresses agricultural land, water and mineral resources. These resources are discussed in conjunction with the Conservation Element.

The City's park and recreation areas are described. The Hesperia Recreation and Park District's 2006 Master Plan includes regional, community and local parks. These include Hesperia Lake Park and Hesperia Community Park. The District also recently assumed operation of the Hesperia Golf and Country Club, which is owned by the City. The City or Water District also owns several other parcels managed by the District, including Civic Plaza Park, located west of City Hall.

The Element discusses the City's requirements to acquire and develop new park land. The City requires dedication of three acres of land for every 1,000 persons. In addition to this, the City requires two acres of open space for 1,000 persons. Based on this standard, at projected build out within both the City and Park District (which is larger than the City) there will be an abundance of open space for current and future use. Finally, the Element describes the City's system of bike paths and equestrian trails, consistent with the Circulation Element. Implementation measures are consistent with the Circulation Element to support development of this trail system.

Noise: The Noise Element is a comprehensive program to include noise control in the planning and development process. Noise at excessive levels can affect our environment and quality of life.

The Element discusses sources of noise, including roads, railroads and industrial areas. Land uses sensitive to noise, such as residential areas, schools, libraries and parks are mentioned. The Element includes compatibility standards based on state and federal standards as well as accepted methodologies. The City's noise ordinance is also discussed and is not proposed to be modified.

Implementation measures to control noise include:

- Requiring acoustical analysis for all residential structures near noise sources such as the railroad, airport or major roads;
- Requiring enhanced construction methods to limit interior noise within residences adjacent to noise sources;
- Locating or screening loading docks and other site features to protect sensitive areas or uses;
- Limiting delivery hours to commercial or industrial uses near residential areas.

Conservation: The Conservation Element establishes the City's priorities as they relate to natural, historical and paleontological resources and outlines the means for their preservation. This element is most closely tied to Open Space and Safety, as many of these areas identified for their value as visual amenities or drainage courses are also ideal for conservation.

Implementation measures include:

- Require use of water conserving plants and native vegetation in landscaped areas and use low-water consumption fixtures in homes and businesses;
- Coordinate activities with the VVWRA to develop sub-regional treatment facilities and encourage and provide for use of reclaimed water for irrigation;
- Preserve pristine areas for habitat and open space uses;
- Coordinate with the County Museum to research records, perform additional research and preserve any artifacts that may be found;
- Contact Native American representatives to comply with all requirements concerning monitoring and preservation of Native American artifacts and places;
- Implement the green building program and encourage LEED, or similar certification of buildings;
- Coordinate with other San Bernardino County cities to develop a greenhouse gas inventory;
- Promote the use of alternative, renewable energy sources;

Safety: The Safety Element describes the City's hazards, including:

- Seismic Hazards from ground shaking, including potential for liquefaction and slope failure;
- Geologic hazards not related to earthquakes, including slope instability and subsidence;
- Flood hazards;
- Fire hazards, including structure and wildland fires;
- Hazardous materials including waste sites.

The Element also discusses emergency plans, evacuation routes and emergency shelters. Maps showing these areas and routes are included.

Implementation measures to address these issues include:

- Require geo-technical and soil reports to assure proper grading and compaction of soils:
- New construction to adhere to current building codes, including provisions for lateral forces:

- Encourage assessment of for older structures and conduct seismic retrofits as necessary;
- Require that new development retain addition runoff from rooftops parking lots and driveways;
- Restrict development in floodways and FEMA defined flood areas;
- Support recycling and disposal of hazardous materials;
- Maintain mutual aid agreements with neighboring cities and the County.

Additional actions taken by the City that address implementation of General Plan goals are discussed below:

Land Use Element:

The City is implementing the Main Street and Freeway Corridor Specific Plan, which became effective on October 16, 2008. As mentioned above, this plan was incorporated into the General Plan Update. This plan addresses land use and design standards, as well as motorized, bicycle and pedestrian circulation in a 10,000 acre area encompassing the City's two most important thoroughfares. The plan includes new zone districts, which take advantage of the City's existing and planned land use patterns to create a vibrant and attractive downtown area. The plan also anticipates regional commercial, auto sales and industrial uses to establish sales tax producing businesses and locally based jobs along the freeway corridor. The Specific Plan also includes architectural and design standards. The City reviews all new development for compliance with these standards. This assures compatibility with adjacent uses and high quality architecture.

The Hesperia Gateway Shopping Center, featuring a Target Supercenter, opened in October 2008. This center is consistent with the land use goal to establish regional commercial uses along the freeway. The design and architecture meets the requirements of the Specific Plan to create a visually interesting and attractive place to shop or dine. Marshall's, Ross and Rue 21 opened in 2010. Two more retail chains (Joann's and Famous Footwear) have been constructed and opened in 2012, along with a Chase Bank branch and a Farmers Boy's restaurant.

Wal-Mart opened a Supercenter in August 2012. The store employs about 300 and is already attracting interest to develop the surrounding out-pads.

Since 2006, the City completed construction of the Hesperia Branch Library, City Hall, Civic Plaza Park, the Police Station and County High Desert Government Center, on 30 acres the City had acquired. All of these buildings exhibit common architecture, which unifies the Civic Plaza around the park. Cinema West opened a 12-screen theatre on land west of the park in December 2012.

- Density bonuses and/or design concessions to encourage the development of affordable projects;
- The Main Street and Freeway Corridor Specific Plan includes two zones where development may occur at above 15-units per acre. The high density residential zone allows up to 20 units per acre and the Regional Commercial zone allows up to 25 units per acre;
- Other programs include down-payment assistance, or other financial assistance for financing or infrastructure, including the township program;
- The Hesperia Community Redevelopment Agency was required to set-aside 20 percent of its tax increment to assist in the development of affordable housing. These funds were used to provide direct assistance to qualified projects or to build roads, water or sewer lines that benefit an affordable project. However, since this agency ceased operation in February 2012, alternative sources of financing may have to be developed;
- Community Development Block Grant (CDBG) funds are used to rehabilitate lower-income households.

Open Space: The Open Space Element details the City's plans to preserve natural areas and resources and to provide parks, recreational facilities and trails for its residents. Natural resources include habitat for endangered or threatened species. The City is in the historical range of the Desert Tortoise and the Mojave Ground Squirrel. Arroyo Toads have been found in portions of the West Fork of the Mojave River. The City is also required to survey for the Burrowing Owl before any ground-disturbing activity. Finally, Joshua Trees and other native plants are protected by City ordinance. As part of the development review process, surveys are required for these species and plants. Should any occur on the site, appropriate action is taken, depending on the species found and the associated regulations applicable to that animal or plant.

Open space also includes scenic areas, such as the Mojave River or the mountains to the south of the City. The Oro Grande Wash also provides visual separation from the freeway corridor and Oak Hills. Other wash areas include the unnamed wash on the east side of the freeway, the Antelope Valley Wash, and the area known as Honda Valley. Three limited open space areas are identified for preservation due to their relatively undisturbed condition. To the extent possible, they are to remain in their natural state. The remaining areas are to be developed over time with recreational trails. One potential approach to implementing the proposed Open Space is a Transfer of Development Rights (TDR) program. This program may be implemented to enable compensation for areas affected by slopes and/or drainage. The ultimate goals for these areas are to retain the natural desert environment with minimal intrusion in the form of unpaved trails and parking areas. The properties will be purchased, either directly by the City, or by a program transferring development. The TDR property remains undeveloped while the density permitted is transferred to an adjacent or nearby property. This compensates the property owner for the loss of the land. Transferred development rights can be sold or purchased and utilized on similar or nearby properties.

The City has completed the first phase (Spruce and Smoke Tree streets) of the Downtown Revitalization Program. This consists of installing new curb, gutter, sidewalks, landscaping and front yard fencing in a one-square mile area immediately east of the Civic Plaza. Water lines were replaced and new sewer lines were installed. Street trees have been added to complete the thematic improvements in harmony with the City's plans for the Civic Plaza. The intent is to increase the property values in this area to encourage construction or remodeling of the existing homes and apartments in this area, many of which are in dilapidated or sub-standard condition. Each of the aforementioned projects involved Redevelopment Tax Increment expenditures.

The City adopted several ordinances following completion of the General Plan Update since 2010. Ordinance completed in 2012 include; animal keeping, additional uses, hot food trucks and permitting cottage food preparation at home. Revised CEQA Guidelines were adopted, incorporating requirements to address climate change. The City also completed comprehensive revisions to the residential, commercial, industrial and public use zoning to align the development code to the General Plan land use designations. This made possible the one-map system long envisioned by the City.

Circulation Element:

As part of the General Plan Update, the City identified new land use districts that better suited the locations along two major corridors. A traffic model was created to address impacts over a 20-year period.

Capital Improvement Program

Projects underway in 2012 which implement the Transportation Plan goals are as follows:

- Ranchero Road Underpass Construction began in August 2011 and continued through 2012. It is planned to be completed by the middle of 2013.
- Ranchero Road Interchange Final design was completed. All of the property was acquired and environmental permits were obtained by December 2012. Construction began in January 2013.
- Ranchero Corridor widening of the road to 4 lanes between the Underpass and the Interchange. This has been planned and design is underway in conjunction with San Bernardino County, as one-half of the five-mile length of this project is within their jurisdiction. A focused EIR was prepared and is scheduled to be certified by June 2013.
- Downtown Revitalization Project The first two of nine streets (Spruce Street and Smoke Tree Street) has been completed, including sewer line installation and waterline replacement. Curb, gutter, sidewalks, landscaping and front yard fencing is also included. Additional streets will be designed and constructed in a similar manner if funds become available.
- The City also completed 10 projects in the 2011-12 Fiscal Year totaling \$ 6.53 million. These included widening Bear Valley Road east of Mariposa Road, Reconstruction of Rock Springs Road and the Annual Street Improvement project.

The City adopted the Main Street and Freeway Corridor Specific Plan, which became effective on October 16, 2008. This plan addresses land uses along the City's important thoroughfares. Land uses are located to take maximum advantage of planned transportation facilities. For example, auto sales uses are planned along the freeway, adjacent to the Ranchero Road freeway interchange. This will provide exposure for the auto dealerships and convenient access from the freeway. In addition, this interchange will facilitate commuter access from Ranchero Road, which extends east to the southern portion of the City.

The Specific Plan also specifies areas of higher residential density in the freeway corridor as well as along the western portion of Main Street. This will place more housing in commuter-friendly locations near the freeway.

The City has also planned for housing and office uses to be located within the Civic Plaza area, so that the employees and residents may access commercial uses along Main Street and Eighth Avenue. The last 68 units of the KDF apartments, which are reserved for low income households were completed in January 2010. As mentioned above the police station and County Government center have been completed. These new employees and residents will enhance the prospects for businesses in this area.

The General Plan Update also includes the non-motorized Transportation Plan. This includes class 1, 2 and 3 trails for bikes as well as equestrian trails these are located within power line transmission corridors as well as in open space areas. In addition, the Main Street and Freeway Corridor Specific Plan includes the Urban Design Framework. This plan established two new east-west corridors to link the City's system of parks and open space areas.

In 2009, the City received a \$2,000,000 grant from the federal government to design and build the Hesperia Lead Track Project. This project is under construction and will enable businesses requiring rail access to receive and ship goods by rail from the City's industrial area. This project will serve over 200 acres and will reduce the need for truck traffic to cross the City.

Safety Element:

The City has completed interim emergency repairs to the H-01 drainage course where it crosses Third Avenue. Permanent repairs are being planned with assistance by the Federal Emergency Management Agency (FEMA), provided mitigation for environmental permits is not significant.

The City has completed Fire Station 305 on the west side of the freeway. This 18,000 SF station will protect the West side of Hesperia as well as the commercial and industrial areas along the freeway corridor. The County partially funded the station and County Fire units will serve Hesperia's sphere area. The City has also bid the rebuilding of Fire Station 301, but due to budget constraints, the project was not awarded. Revisions to the plans and specifications were made, and the project will be rebid in March 2013.

The City was also awarded a Staffing for Adequate Fire and Emergency Response (SAFER) grant to staff this station. The City approved the Public Safety Operations

Center (PSOC) and communication tower in 2011. The 175-foot tower has been constructed adjacent to the County Government Center. The second floor is now being remodeled to serve as the regional Emergency Operations Center (EOC).

In 2010, The City completed Community Emergency Response Team (CERT) training for all staff. The City is now offering this training to residents and completed five classes and trained 200 people in 2011 and 2012. Of these, 8 are certified as disaster service workers. The City also implemented a Reverse 911 system to allow residents to receive automatic emergency notifications. The City's new social media websites will also feature these notices. Fortunately, the City did not have to activate its EOC this year.

Open Space Element:

The City has worked with Hesperia Recreation and Park District to develop and expand the park system in the City. As part of new residential development on the west side of the city, three parks have been developed, totaling 16 acres. In addition, a paseo system was established to link these parks with Hesperia Community Park, located west of Datura Avenue. The first phase of a fourth park, was completed west of Maple Avenue in 2010.

In 2008, the City opened Civic Plaza Park adjacent to City Hall and the Hesperia Branch Library. The City is preparing to celebrate its 25th anniversary on or around July 1, 2013. The Hesperia Recreation and Park District shows movies in the park and operates a street fair during the summer. A concert series is also planned for 2013.

The General Plan Update includes the Non-Motorized Transportation Plan. This plan established a city-wide system of paths and trails. The plan includes class 1, 2 and 3 bike trails as well as equestrian trails in power line easements and open space areas, such as the Mojave River. The Mojave River Trail connects to the Pacific Crest Trail in Summit Valley.

The City Council and Planning Commission have held two public workshops regarding establishment of a Transfer of Development Rights (TDR) ordinance. The purpose of TDR regulations is to acquire Open Space areas necessary to complete the trail system. The City has identified preservation areas where the combination of natural vegetation, access and topography create kinds that would be preserved in a natural state, and developed with picnic or park facilities. The proposed ordinance will be scheduled for consideration in 2014. If adopted, other areas may be set aside to provide trials to provide connectivity between the preservation areas or existing parks. Ultimately, the City may devise a variety of strategies to prioritize and acquire land to implement its Open Space program.

Conservation Element:

The City adopted a new landscape ordinance in 2007 to be consistent with the State's Model Ordinance. This requires use of an approved plant list as well as restrictions on the use of turf and spray irrigation. In 2011, the ordinance was amended to incorporate the mandated water budget standards in AB 1881.

The City's General Plan identifies washes, open spaces and culturally sensitive areas within the City and Sphere of Influence. As part of the review of any development project, the City applies mitigations for drainage facilities, preservation of protected plants and hillsides as well as surveys for cultural and archaeological resources as recommended by the County Museum.

The City continues to implement its Fats, Oils and Grease (FOG) program, adopted in 2010. The FOG program requires restaurants to monitor and maintain grease interceptors and properly dispose of FOG products to reduce potential blockages of the City's sewer system. Lack of maintenance can lead to blocked sewer pipes, poor drainage and spills. Sewer spills can subject the City to fines from the Lahontan Regional Water Quality Control Board.

The City requires that new development, as well as public projects, irrigate their landscaping with provisions to convert to the use of reclaimed water when it becomes available. The City, in conjunction with the regional wastewater authority, is building sub-regional treatment plants that will supply treated water for this purpose. The Lahontan Regional Water Quality Control Board has approved funding for construction of a sub-regional treatment plant located at the corner of Mojave Street and Tamarisk Avenue. The City also requires best management practices for new construction including watering of graded areas and dirt access ways, Storm Water Pollution Prevention Program (SWPPP) measures and surveys for cultural or biological resources, as applicable to each project.

Noise Element:

The City requires walls or other noise attenuation measures as part of construction of any building within the noise contours of any highway, as well as the railroad. This provides for the interior noise levels in homes and businesses to meet the City's standards.

The City's General Plan contains an inventory of noise contours for all noise sources, including highways and railroads. The City also has established notification areas as part of the adopted Airport Land Use Plan. Referral Area "C" permits land owners to be aware of the proximity of the airport and its impacts. Projects within this area must provide avigation easements are part of the approval process.

The City's Noise Ordinance sets limits on noise from stationary sources and construction activity. These limits are consistent with the data and the compatibility matrix within the Noise Element. The City requires that outdoor activities associated with a development project must be curtailed after normal work hours to protect adjacent residential uses. The City also limits the hours and days that construction activity may occur.

Housing Element:

The City's original Housing Element was adopted along with the remainder of the General Plan in May 1991. In 2002 the Housing Element was updated as required under state law, based on the schedule for the SCAG region. This update addressed the City's housing needs for the RHNA reporting period ending in 2005.

In 2010, the City completed the General Plan Update, including the Housing Element. The new Housing Element addresses the current RHNA reporting period, which is from January 1, 2006 to June 30, 2014. Following the State's adoption of Senate Bill SB 375, a new Housing Element cycle was established from 2013 to 2021. The City will update the Housing Element in 2013, using the new RHNA assigned by the State.

The following tables contain the necessary information to report progress in meeting the City's housing goals, as well as the State's mandates for compliance with the State Department of Housing and Community Development requirements.

Table A is the annual building activity for 2012. The report indicates that 0 very-low income, 0 low income, and 0 moderate income units were constructed. **Table A2** shows that only 3 single family residences were constructed in 2009-10.

Table B shows the City's progress towards meeting the regional Housing Needs Assessment Needs numbers. 285 very-low income units or 13.5% of the required 2,116 units have been provided during the first four years of the nine-year reporting period. 253 low income units were provided, which is 22.3% of the required 1,456 units. No moderate income units were produced during this period. Overall, 1,825, or 20.2%, of the City's projected 9,015 dwelling units were produced during the current Regional Housing Needs Assessment period. As no units were constructed during 2012 the progress towards meeting the City RHNA remains unchanged. Finally, **Table C** lists the progress the City and Redevelopment Agency made during FY 2011-2012 towards meeting the program goals in the City's Housing Element.

Due to the enactment by the State of Assembly Bill AB 26X, which dissolved redevelopment agencies, funding for affordable housing has been significantly affected. The City will be evaluating the impacts of this action, and will propose a Housing Element amendment in 2012-13 to modify programs previously funded by redevelopment "20% set-aside".

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction Reporting Period

City of Hesperia

1-Jan-12 - 31-Dec-12

Table A

Annual Building Activity Report Very Low-, Low-, and Moderate-Income Units and Mixed-Income Multifamily Projects

Housing without Financial Assistance or Deed Restrictions	80	C = >	financial or deed restrictions and attach an explanation how the	jurisaliction determined the units were affordable. Refer to instructions.	0	0
Financial and/or ctions	7	Deed	Units	See Instructions	0	0
Housing with Financial Assistance and/or Deed Restrictions	9	Assistance Programs	for Each Development	See Instructions		
	9		Total Units per	30000	0	0
		SS.	Above	Moderate- Income		
		Affordability by Household Incomes	Moderate.	Income		
t Information	4	fordability by Ho	-wo-	Income	0	0
Housing Development Information		A	Ventow	Income	0	0
Housin	က		Tenure R=Renter	O=Owner		
	2		Unit			
	-		Project Identifier (may be APN No., project name or	address)		

Table A2

Annual Building Activity Report Summary for Above Moderate-Income Units (not including those units reported on Table A)

	Single Family	2 - 4 Units	5+ Units	Second Unit	Mobile Homes	Total
No. of Units Permitted for Above Moderate	0	0	0	0	0	0

Table B

Regional Housing Needs Allocation Progress

Permitted Units Issued by Affordability

inter Cale ne RHNA	Enter Calendar Year starting with the first year of the RHNA allocation period. See Example.	the first year of Example.										Total Units	Total Remaining
Inc	income Levei	RHNA Allocation by Income Level	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	to Date (all years)	RHNA by Income Level
	Deed Restricted	0	38	38	68	120	0	0				285	700
Very Low	Non-deed restricted	2,116	0	0	0	0	0	0					1,831
;	Deed Restricted	7	142	117	33	33	0	0				325	4
row.	Non-deed restricted	1,400 -	0	0	0	0	0	0					101.1
	Deed Restricted		0	0	0	123	0	0					Ç.
Moderate	Non-deed restricted	7,69,1	0	0	0	0	0	0					7,008
AF	Above Moderate	3,751	850	171	89	ო	0	0				1,092	2,659
otal RHN inter alloc	Total RHNA by COG. Enter allocation number:	9,015			3							1 805	
Total Units	A A S		1,030	326	190	279	0	0				0.50(1)	7,190
emaining	Remaining Need for RHNA Period P	A A	A										

Table C

Program Implementation Status

Program Description	Housing Programs Progress Report - Government Code Section 65583.	rt - Government	Code Section 65583.
(By Housing Element Program Names)	Describe progress of all programs the Housing Element	including progre	Describe progress of all programs including progress in removing regulatory barriers as identified in the Housing Element
Name of Program	Objective	Deadline in	Status of Program Implementation
		н П	The City of Hesperia has continued to implement
			the goals and objectives of the H.E. The
			following data represents implementation for the
PROGRAM 1:	Assist twenty (20) low and moderate-		During fiscal year 2011-12 the City had an Agency-funded
		Through 2014	Downpayment Assistance Program (DAP) that offered a 30-year,
FIRST-TIME HOMEBUYER			zero percent interest loan with payments deferred for thirty years.
DOWNPAYMENT ASSISTANCE PROGRAM (DAP)	Implement federal HOME funds (via State HCD) as awarded, and annually apply		During this fiscal year the City did not fund any DAP loans.
	for additional funding for homeowner		The City has continued to provide homeownership opportunities
	assistance programs.		in the community by promoting its First-Time Homebuyer
	=		Downpayment Assistance Program. The City has focused
	Promote programs that will increase the level of home ownership in Hesperia		ourreach enons towards lower income nousenous, particularly to Hisbanic households, since they have more difficulty obtaining
	reducing the number of foreclosed, vacant		financing. Specifically the City continued to provide
	and HUD owned homes by a minimum of		advertisements and workshops to inform residents about this
	10%.		program. The City has spanish translators available on start in needed.
			Due to the abolishment of the Agency, the Hesperia Housing
			Authority will continue to administer this program.
PROGRAM 2:	ction 8 rental		This federally funded program provides rental assistance in the
	through the County of San Bernardino		form of a Section 8 Housing Choice Voucher to very low income
SECTION 8 RENTAL ASSISTANCE	Housing Authority to thirty-six (36) very-	Ongoing	families, senior citizens, disabled, handicapped, and other individuals for the numose of securing decent affordable
	Provide information at the public counter		Choice Vouchers, instead the San Bernardino County Housing
	and the City's website.		vouchers may choose to use them in the City. As a result, the
			HASB provided Section 8 rental subsidies to 291 lower-income
			renters in the City. In addition, the HASB has 20 public housing units in the City and 100 Authority owned housing units.
			The City of Hesperia continues to work with the Housing Authority

			of the County of San Bernardino to maintain its Section 8 Rental Assistance lease-up rate at full utilization of contract authority.
PROGRAM 3: AFFORDABLE HOUSING DEVELOPMENT	Based on available funds, issue a NOFA to solicit housing developers.	2008 to 2014	Staff has completed a first draft of the Notice Of Funding Availability for affordable housing development. Due to the lack of funding, the NOFA is on hold.
DENSITY BONUSES AND REGULATORY CONCESSIONS.	Achieve 595 affordable housing units, (291 extremely/very low and 304 low income units)		The City adopted revised density bonus provisions in its Development Code in 2011. The city offers and promotes density bonuses in conjunction with design concessions to enable developers to construct affordable units within the City.
FINANCAL ASSISTANCE, IDENTIFICATION OF AVAILABLE SITES.			The City's current inventory for multiple-family properties has been included in the adopted 2010 Housing Element. This list is made available to housing providers and developers.
			There are Public Housing projects in the City of Hesperia; however, that are not sponsored by the City. The City is actively involved in the efforts of the Housing Authority of the County of San Bernardino (HASB) and its endeavor to provide public housing for low-income and special needs households. The City
			reviews TASES administrative, annual and tive-year plans to ensure (1) there is a system in place for public housing residents input; (2) consistency with the City's Consolidated Plan goals; and (3) that public housing priorities reflect the needs of the community. To the extent possible, the City encourages landlords to renew their arresements with the HASB to preserve
			the affordable housing options for recipients of Section 8 vouchers. The HASB currently maintains 20 public housing units within the City boundary of Hesperia.
			The City utilized \$1,369,513 in 2011-12 and prior year CDBG funds for capital improvement projects in low-income neighborhoods including Housing Rehabilitation Programs, Code Enforcement, and Public Facilities serving targeted populations. In addition, the City's Redevelopment Agency continued to implement housing programs using Redevelopment Set-Aside
			Tunds, and other County, State, and redefal funds. Due to the abolishment of the Agency, the Hesperia Housing Authority will continue to administer this program.
PROGRAM 4:	Streamlining approval process.		The City adopted the Main Street and Freeway Corridor Specific Plan in 2008. This plan includes the maiority of the City's land
LARGE SITES FOR LOWERINCOME HOLISING PROGRAM (2-10 ACRES)	Reduced fees		designated for multiple-family housing as well as the CDBG target areas. As a result, densities in these properties have been
	Provide technical assistance	2011	maintained or increased. This will enable developers to realize the development notential and nostition the City to implement the
	Modification of development requirements		available design incentives and concessions necessary to develop affordable housing. In 2011, the City also adopted new density bonus regulations to be consistent with State law and

PROGRAM 5: ADEQUATE SITES MONITORING PROGRAM.	Monitor development to assure remaining capacity of site is adequate to accommodate city RHNA Annually update land inventory and provide to interested developers.	2008-2014	Housing Element requirements. The City's current inventory for multiple-family properties has been included in the 2010 adopted Housing Element. Should development occur on any of these parcels, the inventory will be updated to reflect their status. The City has more than enough available property to accommodate its RHNA. The likelihood that any if these properties would be rezoned or developed as anything other than housing is extremely remote.
PROGRAM 6: GREEN BUILDING PROGRAM.	Promote LEED certification Provide incentives for wind and solar power Include green building program in 2010 building code adoption (Completed)	Ongoing	In 2009 and as amended in 2011, the City adopted an ordinance to allow wind and solar power on residential, commercial and industrial uses. The City, through the development review process also enforces the mandatory measures in the Green Building Code related to parking of clean air vehicles.
PROGRAM 7: ASSISTANCE FOR THE HOMELESS. PROVIDE SERVICES AND/OR HOUSING ASSISTANCE FOR HOMELESS PERSONS OR PERSONS AT-RISK OF BECOMING HOMELESS.	Provide homeless assistance services, emergency shelter, transitional shelter, and supportive housing for fifty (50) homeless persons, and persons at-risk of becoming homeless on an annual basis. Participate in regional efforts to develop a continuum of care. Provide handouts for available services at public counters.	Ongoing	In order to effectively address homelessness in a comprehensive manner, HUD asks cities to form Continuums of Care. A Continuum of care refers to an overall plan to coordinate the efforts of all involved parties to meet the needs of homeless persons and persons at risk of homelessness. The components of a continuum include homeless prevention, emergency shelter, transitional shelter, permanent supportive housing, and supportive services. The overall objective is to move homeless persons and families outside the service delivery system into emergency housing, then to transitional housing, and finally to self-sufficiency or permanent supportive housing. In addition, City CDBG funds were used to implement the High Desert Domestic Violence which provides shelter and support services which provides shelter and support services which provides shelter and support services for homeless women with children, families and single adults; Victor Valley Domestic Violence which provides shelter and support services for battered women and their children; Moses House Ministries which provides housing and services for pregnant teens, single mothers and their children. There were 287 supportive services provided to homeless persons.
PROGRAM 8: NEIGHBORHOOD STABILIZATION PROGRAM (NSP).	Acquire and rehabilitate 10 ownership properties Acquire and rehabilitate 7 rental properties. Purchase vacant and underutilized sites	2010	Under the Neighborhood Stabilization Program (NSP1) the City received \$4,590,719 of NSP funds for the implementation of the NSP Program activities (i.e. Acquisition, Rehab, Resale; Acquisition, Rehab. Rental; etc.). The City of Hesperia used NSP1 funds to facilitate the acquisition portion of the Acquisition, Rehabilitation, Land Bank and the

	ror anordable multi-ramily or mixed-income housing.		Kental and Kenabilitation activities. The program provides rental and resale housing (single-family properties) for households earning 50% or less of the area median income as an affordable housing project.
			Through the NSP Program, the City acquired a total of 23 foreclosed properties.
			During FY 2011-12, the City rehabilitated five (5) single-family dwellings and is currently rehabilitating ten (10) single-family dwellings.
PROGRAM 9: REDEVELOPMENT FORECLOSURE	Acquire and rehabilitate two properties annually.	Ongoing	In December 2007, the HCRA created the Foredosure Remediation Implementation Program and approved the use of \$12.5 million of Housing Set-Aside Funds to purchase and
REMEDIATION IMPLEMENTATION PROGRAM. (RDA FRIP)	Use streamlined foreclosure process and NSP funds to acquire foreclosed properties.		rehabilitate foreclosed homes in Hesperia. The City has acquired one (1) home through the foreclosure remediation implementation program.
			Due to the abolishment of the Agency, the Hesperia Housing Authority will continue to administer this program.
PROGRAM 10:	Conduct inspections of rental properties.	Cocioco	Rental properties are inspected and granted a certificate provided that nace inspection for trash debrie and maintanance items
RENTAL HOUSING CERTIFICATE PROGRAM.	Issue 2,300 rental Housing certificates.		The City has performed over 5,600 inspections on 1,307 properties since 2008. This program was discontinued in 2012.
PROGRAM 11:	Improve streets in the Township area with curb, gutter, sidewalks landscaping and		The City's original township (one square mile) had fallen on challenging times and suffered from significant disinvestment, bish original phosphological phosphological control of the con
PROGRAM.	ויסוריץמום ומוסווים.	2009-2014	and abnormally high number of vacant homes. The increasing
	Designate and improve six streets over the next five years. (pending funding)		cost of law enforcement in this area resulted in the City dedicating one full time officer to implement community-based policing. This
	Actively pursue funding for this program.		aggressive statice resulted in a significant drop in clinic rates which started a trend towards neighborhood recovery. The City and Agency realized that direct investment in the Township Area was necessary if revitalization efforts were to be successful.
			The City has performed public improvement in the first phase of the Township Improvement and Redevelopment Project. The City performed overlay paving and added curb and gutters and landscaping on two streets in the targeted area, which included new water lines, sewer lines, and storm drains. The City utilized redevelopment finds and water finds in complete the first phase
			of the project leveraging the resources available through CDBG funding. Due to the abolishment of the Agency, the Community Development Commission will administer future involvement in this program.
PROGRAM 12:	Provide Code Enforcement service to 200	Oppoping	The Code Enforcement Program provided services for the
CODE ENFORCEMENT.	enhancement areas.	200	designated target areas. Also, code enforcement increased City

	Provide Code Enforcement assistance to 20 low-income households.		efforts to improve existing housing stock and eliminate blighted structures. Code Enforcement did not utilize CDBG funds for this program during FY 2011-12.
			Neighborhood Police Services have proven to be successful in reducing illegal activities in creating a suitable living environment for the residents in CDBG eligible areas.
			The Graffiti Removal Program provided services for the elimination of blight utilizing City general funds.
PROGRAM 13: OWNER-OCCUPIED HOUSING REHABILITATION LOAN PROGRAM (HRLP) AND SEWER CONNECTION PROGRAM (SCP).	Offer HRLP loans between \$15-50,000 to properties within the City's projects and township areas. Provide five rehabilitation loans.	Ongoing	The HCRA operates the HRLP utilizing RDA funds providing eligible borrowers with fully deferred, non-interest bearing loans (not grants). The minimum HRLP Loan is \$15,000. Typical HRLP Loans may not exceed \$40,000 inclusive of all eligible costs for housing rehabilitation, sewer connection, loan underwriting, processing, set-up, title, and escrow, etc. as defined herein.
	Advertise program on website and at the public counter.		The rehabilitation programs incorporate necessary repairs to bring the housing units up to code and to make them accessible to disabled residents. During this fiscal year the City funded two (2) Agency HRLP loans.
			Due to the abolishment of the Agency, the Hesperia Housing Authority will continue to administer this program.
PROGRAM 14: COMMUNITY DEVELOPMENT BLOCK GRANT HOUSING REHABILITATION LOAN PROGRAM (CDBG-HRLP).	Assist lower-income home owners with loans up to \$20,000. Provide loans to five lower-income housing units.	Ongoing	The CDBG Housing Rehabilitation Loan program (HRLP) was available to provide loans and grants of up to \$20,000 for low-income homeowners for housing repairs including electrical, plumbing, and roofing. During this fiscal year the City funded two (2) CDBG-HRLP loans.
	Advertise program on website and at the front counter.		One of the City's primary goals for this Program is to assist in serving to increase, improve, and preserve the supply of low- and moderate-income housing within the City for qualified low- and moderate-income individuals.
PROGRAM 15: LEAD-BASED PAINT EDUCATION AND OUTREACH EFFORTS.	Provide lead-based paint education and outreach to 100 low and moderate income households. Provide lead-based paint testing as needed	Ongoing	As the lead agency for the CDBG programs, the Economic Development Department will continually refine its monitoring procedures to ensure that each monitoring has a meaningfully positive impact on the overall program and that projects have measurable outcomes.
			According to the Consolidated Plan, the incidence of lead-poisoning in Hesperia is not extensive. In addition to supporting HUD and EPA efforts in disseminating public information on the health hazards of lead-based paint (LBP), the City addresses LBP issues through its Housing Rehabilitation Loan Program

			(HRLP) and through its participation in the State's HOME programs.
			In addition, all housing units acquired or participants applying for assistance under the Neighborhood Stabilization Program (NSP) were implemented in compliance with the HUD Lead Based Paint requirements. The Program's housing inspector is required to comply with the federal requirements for lead-based paint hazards and removal.
			One NSP house was remediated for lead during Fiscal Year 2011-12.
PROGRAM 16: AFFORDABLE HOUSING MONITORING.	Monitor affordable housing projects annually for compliance with affordability restrictions income eligibilities and housing quality standards.	Ongoing	The City offers a wide range of housing and density bonuses, design concessions and financial assistance to projects that commit units to affordable rents or sales levels as well as to seniors. To date, the City has deed restricted provisions in effect on 6 projects, totaling 619 units. Staff monitors the projects annually for compliance with their Regulatory Agreements. In addition, Compliance Managers at the affordable complexes submit biannual monitoring reports to City staff. The City's 2010 General Plan Update includes within the Housing Element provisions to reinforce mixed use zoning, affordable housing and higher densities within multiple family areas.
			The City worked with the fair housing service provider or other housing service agency to hold a credit workshop(s) for households entering or re-entering the rental market. Credit history information, the apartment rental process, and fair housing rights and responsibilities are discussed.
			Provided fair housing education and outreach services to five hundred and sixty-one (561) residents in Fiscal year 2011-2012. Provided one (1) outreach meeting to assist renters with fair housing problems in Fiscal Year 2011-2012.
PROGRAM 17: MAIN STREET AND FREEWAY	The Specific Plan includes five residential zones with densities up to 25 units per acre.	Ongoing	The City adopted the Main Street and Freeway Corridor Specific Plan in 2008. This plan incorporates design standards and establishes mixed use and higher density residential zoning in commuter-friendly locations along the City's two principal
CORRIDOR SPECIFIC PLAN.	Promote densities and development tools to developers. Implement shared parking, density bonus and other design incentives for affordable projects in the Specific Plan area.		thoroughfares. The plan also places higher density residential in proximity to the City's new Civic Plaza and pedestrian commercial zoning along Main Street to create a walkable downtown area. The City's completed the General Plan Update in 2010 and included provisions to reinforce mixed use zoning, affordable housing and higher densities within multiple family areas.
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PROGRAM 18:	Amend Development Code to be consistent with current density bonus laws	
DENSITY BONUS PROGRAM.	(Completed) Market density bonus incentives to Ongoing	developers to construct affordable units within the City.
	ers.	The City's Redevelopment Agency provides assistance with its low to Moderate Income Housing Set-Aside funds by providing
	Provide financial and non-financial housing development incentives, seek	low interest and/or deferred loan programs. Due to the abolishment of the Agency, the Hesperia Housing Authority will
	financing for needed on and off site improvement though assessment districts or Community Facilities Districts.	continue to administer this program.
	private developers who propose construction of low or moderately priced housing units, coordinate City efforts with available County programs, incorporating	
	State and tederal funds, as available.	
PROGRAM 19:	for two zones where y/homeless shelters are	Corridor Specific Plan provides Medium Density Residential)
HOUSING FOR THE	permitted.	permit emergency/homeless snelters. The design will be generally held to similar institutional uses, depending on the
HOMELESS/EXTREMELY LOW INCOME	Provide for design standards for emergency/homeless shelters	services offered by the shelter. These zones are in proximity to the City's commercial core as well as the Civic Plaza. This
ноиseholds.		enables the homeless to access services necessary to provide substance and maintain contact with society.
PROGRAM 20:	Amend the Development code to permit 2011 farmworker housing in agricultural zones	In 2011, the City revised its residential and agricultural zoning to be consistent with the General Plan update. The agricultural processing form laborated the consistent with the General Plan update.
FARMWORKER HOUSING.	Amend the Development Code to permit employee housing on land where agricultural uses are permitted	camps bernin accessory units, guest mouses and farm labor camps to augment the full range of agricultural uses and activities expected in these properties.
PROGRAM 21:	Develop a reasonable accommodation process to review and approve projects 2013	The City has trained two plan checkers in the latest requirements for construction of accommodations for persons with disabilities.
HOUSING FOR PERSONS WITH DISABILITIES.	ies.	The City enforces applicable California Title 24 disabled access regulations on all new development. This includes the public
		right-or-way as well as on-site and within the building. Frail check on these plans or improvements is conducted in conjunction with the remainder of the building and public improvement plans and
		does not pose a constraint. Accommodations are also made for the retrofit of existing buildings to permit their use in special circumstances.
		There were no ADA projects budgeted during this program year due to the limitation on available funds, but the City assisted 23 persons with special needs.
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PROGRAM 22:	Provide fair housing services and annual		The Inland Fair Housing and Mediation Board provided fair
	dents,	Ongoing	housing services, including, landlord/tenant mediation, and
	landlords and housing professionals.		discrimination complaint counseling. IFHMB also provided fair
FAIR HOUSING SUPPORT AND			housing education and outreach services to residents of
SERVICES.	Place fair housing information and		Hesperia.
	resources in the website and at the front		
	counter.		The Inland Fair Housing and Mediation Board assisted 561
			households.